

8940 Military Department

Other Federal Funds

	Positions			Expenditures		
	Actual Positions 2006-07	Estimated Positions 2007-08	Proposed Positions 2008-09	Actual Expenditures 2006-07*	Estimated Expenditures 2007-08*	Proposed Expenditures 2008-09*
10 Army National Guard	2,348.0	2,244.0	2,244.0	\$592,800	\$466,600	\$463,300
20 Air National Guard	1,376.0	1,402.0	1,402.0	300,200	322,500	332,500
30 Office of the Adjutant General	198.0	189.0	189.0	14,800	12,100	12,700
Total Other Federal Funds ¹	3,922.0	3,835.0	3,835.0	\$907,800	\$801,200	\$808,500

¹ These federal funds are displayed for informational purposes but are not included in the program or statewide totals because the funds are not deposited in the State Treasury.